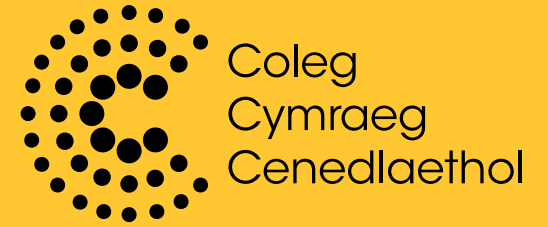


Coleg Cymraeg Cenedlaethol Annual Report Appendices 2019/20



The Coleg's annual report can
be read in full here

HERE >





Appendix 1

Governance

Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

The institutional members during 2019/20 were:

- Swansea University
- Aberystwyth University
- Bangor University
- Cardiff University
- University of Wales
- University of Wales Trinity Saint David
- University of South Wales
- Cardiff Metropolitan University
- Glyndŵr University
- The Open University in Wales

The stakeholder members during 2019/20 were:

- The Student Membership of the Coleg Cymraeg
- The Staff Membership of the Coleg Cymraeg
- Welsh Local Government Association
- CYDAG (the association of schools for Welsh-medium education)
- The National Library of Wales
- Mudiad Meithrin
- Health Education and Improvement Wales
- RhAG (parents for Welsh-medium education)
- UCMC/NUS Wales

The Meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 17 June 2020.



Appendix 1

Governance

Table of attendance at the Court

17 June 2020	
Gareth Pierce	Present
Swansea University	Present
Aberystwyth University	Present
Bangor University	Present
Cardiff University	X Proxy form submitted
University of Wales	Present
University of Wales Trinity Saint David	Present
University of South Wales	Present
Cardiff Metropolitan University	Present
Glyndŵr University	X
The Open University in Wales	Present

17 June 2020	
The Student Membership of the Coleg Cymraeg	Present
The Staff Membership of the Coleg Cymraeg	Present
Welsh Local Government Association	Present
CYDAG (the association of schools for Welsh-medium education)	Present
Health Education and Improvement Wales	Present
The National Library of Wales	X
Mudiad Meithrin	Present
RhAG (parents for Welsh-medium education)	X
UCMC/NUS Wales	Present



Board of Directors

The Coleg Board of Directors is responsible for setting the strategic direction for the Coleg's work and includes a chair and 12 members. The Board's members during the period to 31 July 2020 (the end of the year reviewed in this report) were as follows:

Chair

- Dr Haydn E. Edwards (to 31 March 2020)
- Gareth Pierce (from 1 April 2020)

Members

- Professor Hywel Thomas
- Dr Hefin Jones
- Dr Rhodri Llwyd Morgan
- Professor Jerry Hunter
- Gwilym Dyfri Jones
- William Callaway
- Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Gareth Pierce (to 31 March 2020, before ascending to the chair)
- Angharad Mai Roberts
- Meri Huws

The Board of Directors met on three occasions during the 2019/20 academic year:

- 27 November 2019 (Carmarthen)
- 30 April 2020 (virtually)
- 24 June 2020 (virtually)

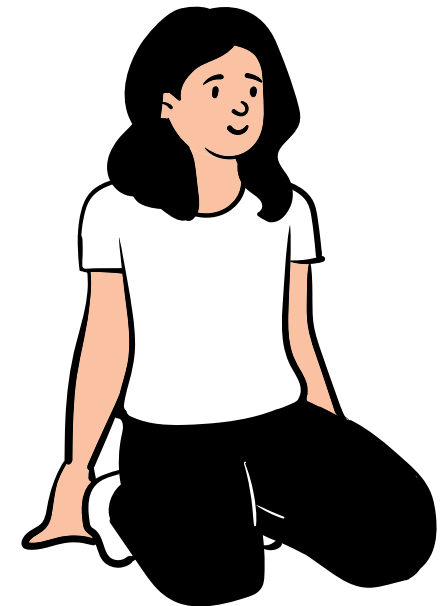




Table of member attendance at Board meetings

	27 November 2019	30 April 2020	24 June 2020
Dr Haydn E. Edwards, Chair (to 31 March 2020)	Present	—	—
Gareth Pierce, Chair (from 1 April 2020)	—	Present	Present
Professor Hywel Thomas	Present	Present	X
Dr Hefin Jones	Present	Present	Present
Dr Rhodri Llwyd Morgan	X	Present	Present
Professor Jerry Hunter	X	Present	Present
Gwilym Dyfri Jones	Present	Present	X
William Callaway	Present	Present	Present
Pedr ap Llwyd	Present	Present	Present
Llinos Roberts	Present	Present	Present
Nia Elias	Present	Present	Present
Gareth Pierce	Present	—	—
Angharad Mai Roberts	Present	Present	Present
Meri Huws	Present	Present	Present



Appendix 2

Membership of the Coleg's main committees

Audit and Risk Committee

Chair

- William Callaway

Appointed from among the members of the Board of Directors

- Dr Haydn E. Edwards (to 31 March 2020)
- Dr Rhodri Llwyd Morgan
- Gareth Pierce (to 31 March 2020)

Co-opted members

- Gareth Eyres
- Peter Curran
- Siân Lloyd Jones (from 1 April 2020)

Finance and General Purposes Committee

Chair

- Pedr ap Llwyd

Appointed from among the members of the Board of Directors

- Dr Haydn E. Edwards (to 31 March 2020)
- Professor Jerry Hunter
- Llinos Roberts

Co-opted members

- Bethan Emanuel
- Rhys Harris
- Abigail Sara Williams (from 1 April 2020)

Appointments and Governance Standards Committee

Chair

- Meirion Prys Jones (to 31 July 2019)
- Rhian Huws Williams (from 1 August 2019)

Members

- Denise Williams
- Wyn Mears
- Dr Haydn E. Edwards (to 31 March 2020)
- Gareth Pierce (from 1 April 2020)

Academic Board

Chair and Dean

- Dr Hefin Jones

Vice-chair

- Delyth Murphy



Appendix 2

Membership of the Coleg's main committees

Appointed by the higher education institutions

- Dr Gwenno Ffrancon (Swansea University)
- Dr Cerys Jones (Aberystwyth University) (to 30 April 2020)
- Penri James (Aberystwyth University) (from 1 May 2020)
- Dr Paula Roberts (Bangor University)
- Dr Jonathan Morris (Cardiff University)
- Elen Mai Nefydd (Glyndŵr University)
- Rebecca Bowen (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Dr Catrin Haf Williams (University of Wales Trinity Saint David)
- Judith Davies (The Open University in Wales)

Appointed by the Coleg

- Professor Siwan Davies
- Professor Gwynedd Parry
- Professor Elin Haf Gruffydd Jones
- Professor Eleri Pryse
- Professor Mererid Hopwood
- Dr Dylan Foster Evans
- Llŷr Roberts
- Dr Prysor Williams
- Ms Awen Iorwerth
- Dr Euryr Roberts

Ex officio members

- Dr Haydn E. Edwards, Board of Directors (to 31 March 2020)
- Gareth Pierce, Board of Directors (from 1 April 2020)
- Professor Jerry Hunter, Research and Publication Committee
- Meri Huws, Post-16 Strategic Board

Nominated by ColegauCymru to represent the further education sector:

- Carys Swain (Bridgend College)
- Bryn Hughes Parry (Grŵp Llandrillo Menai)

Student representatives:

- Tomos Ifan, Aberystwyth University
- Lleucu Myrddin, Bangor University
- Jacob Morris, Cardiff University
- Sara Elen Patterson, Cardiff Metropolitan University
- Elis Alsopp, University of Wales Trinity Saint David
- Megan Fflur Colbourne, Swansea University
- Llio Alun, University of South Wales
- Emyr Owen, Glyndŵr University



Appendix 2

Membership of the Coleg's main committees

Research and Publication Committee

Chair

- Professor Jerry Hunter

Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Dr Manon Wyn Jones
- Professor Rhys Jones
- Professor Lisa Lewis
- Dr Marion Löffler
- Dr Rhys Dafydd Jones
- Professor Alan K. Shore
- Dr Catrin Haf Williams
- Dr Hefin Jones, *ex officio*, Academic Board
- Professor Eleri Pryse, *ex officio*, Gwerddon Editorial Board

Post-16 Strategic Board

Chair

- Meri Huws

Appointed by the further education institutions (including apprenticeship provision)

- Carys Swain (Bridgend College)
- Emil Evans (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- Jonathan Morgan (Coleg y Cymoedd)
- Hayley Thomas (Gower College Swansea)
- Pam Hales (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Lynwen Harrington (Merthyr College)
- Geraint Jones (Neath Port Talbot Group)
- Arwyn Williams (Pembrokeshire College)
- Matt Morden (Coleg Sir Gâr and Coleg Ceredigion)
- Michelle Kerswell (Adult Learning Wales)



Appendix 2

Membership of the Coleg's main committees

Appointed by the main apprenticeship providers

- Non Wilshaw (ACT Training)
- Diane Block (Babcock Training Ltd)
- Emma Leighton (The CADcentre UK Ltd)
- Faith O'Brien (Cambrian Training Company)
- Gareth Williams (CITB)
- Kathryn Wing (ISA Training)
- Ceri Murphy (ITEC Training Solutions)
- Victoria Goodchap (People Plus)
- Ceri Moffat (Torfaen Training TLD)

Appointed by the Coleg

- Jane Lewis (South West and Mid Wales Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Learning and Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- Iestyn Davies (ColegauCymru)
- Jeff Protheroe (NTfW)

Learner voice representative

- Jeremy Harvey (UCMC/NUS Wales)





Appendix 3

The Coleg's officers, staff and main providers of professional services

The Coleg's officers, staff and main providers of professional services on 31 July 2020 were:

Chair of the Board of Directors

- Dr Haydn E. Edwards (to 31 March 2020)
- Gareth Pierce (from 1 April 2020)

Dean

- Dr Hefin Jones

Chief Executive

- Dr Ioan Matthews

Registrar and Senior Academic Manager

- Dr Dafydd Trystan

Secretary and Senior Corporate Affairs and HR Manager

- Catherine Rees (until her retirement on 30 April 2020)

Secretary and Senior Academic Manager

- Dr Dylan Phillips (Secretary from 1 May 2020)

Chief Engagement and Communications Officer

- Gwenllian Griffiths

Marketing Manager

- Elin Williams

Operations Manager

- Suzanne Lewis

Systems Manager

- Rhys Williams

Academic Managers

- Rhian Jones
- Dr Lowri Morgans
- Gwenllian Owen
- Mari Fflur Williams
- Delyth Ifan (cover for maternity period)

Work Welsh Project Manager

- Dr Owen Thomas

Senior Finance Officer

- Emyr James

Editor

- Dr Angharad Watkins



Appendix 3

The Coleg's officers, staff and main providers of professional services

Language Tutor

- Cris Dafis

Development Officers

- Nia Brown
- Lowri Bulman
- Gwenan Davies
- Joanna Evans
- Adam Jones
- Lois McGrath
- Tanya Morgans (cover for maternity period)
- Eiliw Baines Roberts
- Catrin Williams

Administrative Officer

- Eleri Davies

National Project Officers

- Alaw Dafydd
- Menai Evans
- Dr Catrin Heledd Richards
- Ffion Hughes
- Siôn Jobbins
- Mared Jones

Branch Officers

Swansea University branch – Lois Griffiths

Aberystwyth University branch – Dr Tamsin Davies and Sharon Owen

Bangor University branch – Lois Roberts

Cardiff University branch – Eiliw Iwan

University of South Wales branch – Catrin Evans and Enfys Owen (maternity cover)

Cardiff Metropolitan University branch – Daniel Tiplady

University of Wales Trinity Saint David branch – Bethan Wyn Davies

Glyndŵr University branch – Lisa Allsup (from 13 January 2020)

Grŵp Llandrillo Menai branch – Sara Davies and Nia Lewis (from 3 February 2020)

Cambria branch – Haf Everiss (from 4 November 2019)

Solicitors

- Darwin Gray

External Auditors

- Price Waterhouse Coopers

Internal Auditors

- TIAA

Bankers

- Barclays Bank, Carmarthen



Appendix 4 Coleg Fellows

Honorary Fellows and date of inauguration:

- Professor Hazel Walford Davies (2012)
- Professor M. Wynn Thomas (2012)
- Professor Ioan Williams (2013)
- Professor Robin Williams (2013)
- Dr Alison Allan (2014)
- Cennard Davies (2014)
- Professor Elan Closs Stephens (2014)
- Dr Cen Williams (2014)
- Heini Gruffudd (2015)
- Catrin Stevens (2015)
- Geraint Talfan Davies (2016)
- Ned Thomas (2016)
- Rhian Huws Williams (2016)
- Professor Brynley F. Roberts (2017)
- Professor R. Merfyn Jones (2017)
- Dr Siân Wyn Siencyn (2017)
- Gwerfyl Roberts (2018)
- Professor Gareth Ff. Roberts (2018)
- Catrin Dafydd (2019)
- Andrew Green (2019)
- Professor Deri Tomos (2019)





Appendix 5

Lecturing posts funded by the Coleg, in full or in part, via the Academic Staffing Scheme in 2019/2020

Art and Design:

- Art and Design – Huw Williams (Cardiff Metropolitan University)
- Art and Design – Meinir Mathias (Coleg Sir Gâr)

Business Studies:

- Economics – Dr Edward Jones (Bangor University)

Land and Property Studies:

- Surveying and Land and Property Studies – Owain Llywelyn (University of South Wales)

Psychology:

- Psychology – Dr Awel Vaughan-Evans (Bangor University)

Nursing and Midwifery:

- Nursing and Healthcare – Anwen Davies (Cardiff University)

Medicine:

- Biomedicine – Dr Alwena Morgan (Swansea University)
- Medicine (Clinical Lecturer) – Ms Awen Iorwerth (Cardiff University)

Pharmacy:

- Pharmacy – Laura Doyle (Cardiff University)
- Pharmacy – Wyn Davies (Cardiff University)

Health Studies:

- Speech and Language Therapy – Rhonwen Lewis (Cardiff Metropolitan University)

Engineering:

- Engineering – Dr Eifion Jewell (Swansea University)

Environmental and Agricultural Sciences:

- Bioveterinary Science – Manod Williams (Aberystwyth University)
- Environmental Sciences – Dr Marie Busfield (Aberystwyth University)



Appendix 6

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2019/20

Welsh and Celtic Studies:

- Welsh – Ianto Gruffydd (Cardiff University)
- Welsh – Daniel Stevens (Swansea University)

Art and Design:

- Art and Design – Catrin Bradley (University of Wales Trinity Saint David)

Music:

- Music – Gwenan Gibbard (Bangor University)

Languages:

- Linguistics – Meinir Williams (Bangor University)
- Modern Languages and Translation Studies – Rebecca Lavis (Swansea University)
- Linguistics – Andy Owen (Bangor University)

Education and Childhood Studies:

- Education Studies – Morgan Dafydd (Bangor University)
- Education Studies – Dione Rose (Cardiff Metropolitan University)

Law:

- Law – Lois Nash (Bangor University)

Philosophy:

- Political Philosophy – Owain Rhys Lewis (Cardiff University)

Sport Science:

- Sport Psychology – Seren Evans (Bangor University)

Land and Property Studies:

- Surveying and Land and Property Studies – Owain Rhys James (University of South Wales)

Psychology:

- Psychology – Hanna Thomas (Swansea University)
- Psychology – Marc Williams (Cardiff University)
- Psychology – Derith Rhisiart (Cardiff Metropolitan University)

Nursing and Midwifery:

- Midwifery – Catrin Roberts (Bangor University)

Medicine:

- Medicine – Dewi Thomas (Swansea University)



Appendix 6

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2019/20

Biomedical Sciences:

- Biomedical Sciences – Bedwyr ab Ion Thomas (Cardiff University)

Social Work:

- Social Work – Siân Eynon-Jones (Swansea University)

Mathematics and Physics:

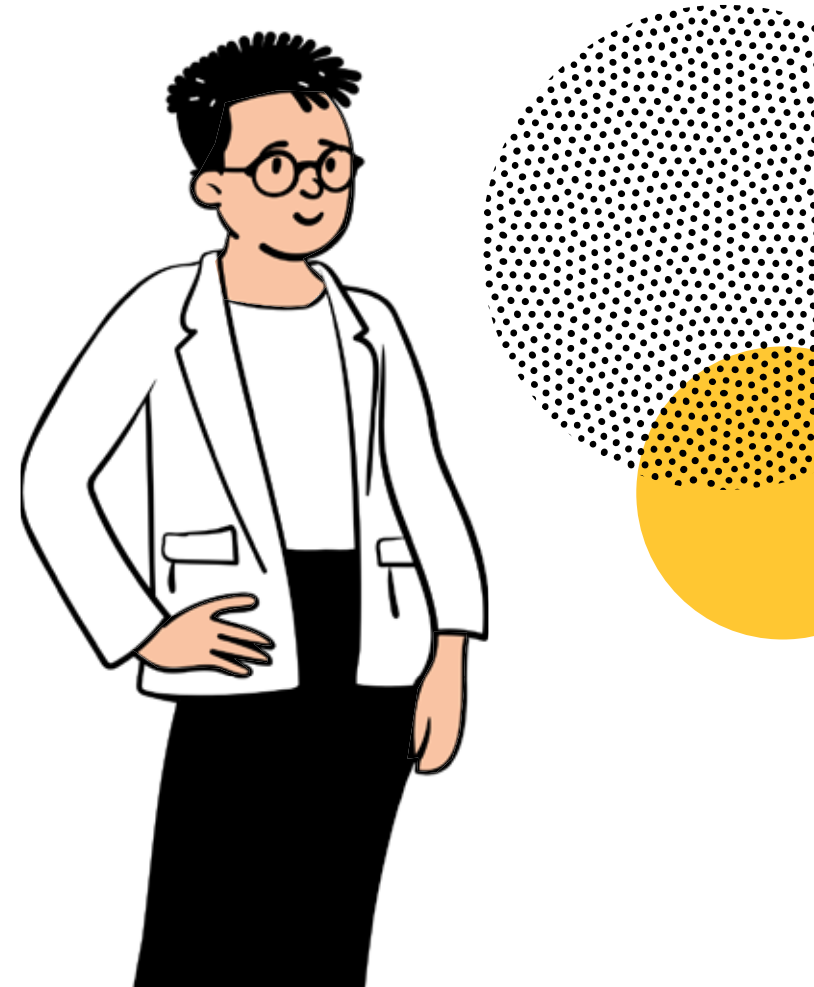
- Physics – Hywel Evans (Swansea University)
- Physics – Llŷr Humphries (Aberystwyth University)
- Physics – Liam Edwards (Aberystwyth University)

Chemistry:

- Chemistry – Owain Beynon (Cardiff University)

Environmental and Agricultural Sciences:

- Agricultural Sciences – Cennydd Jones (Aberystwyth University)
- Agricultural Sciences – Mari Davies (Aberystwyth University)





Appendix 7

Subject Grants provided by the Coleg to support higher education provision in 2019/20

Subject	Institution	Grant
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£16,000
	Bangor University	£16,000
Journalism	Cardiff University	£20,000
Art and Design	University of Wales Trinity Saint David	£24,000
Music	Bangor University	£19,000
Modern Languages	Swansea University	£20,000
	Bangor University	£32,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£20,000
Politics	Aberystwyth University	£32,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
Sport Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£60,000
	Bangor University	£40,000



Appendix 7

Subject Grants provided by the Coleg to support higher education provision in 2019/20

Subject	Institution	Grant
Business Studies	University of South Wales	£16,000
	Cardiff Metropolitan University	£24,000
	Aberystwyth University	£20,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Psychology	Bangor University	£32,000
Nursing	Bangor University	£130,000
	Cardiff University	£35,209
	Swansea University	£0
Medicine	Cardiff University	£49,521
	Swansea University	£0
Health Professions (Physiotherapy)	Cardiff University	£48,000
Midwifery	Swansea University	£36,000
Social Work	Swansea University	£48,000
	Bangor University	£60,000
Healthcare Studies	Grŵp Llandrillo Menai	£40,000
Geography	Aberystwyth University	£40,000
	Swansea University	£40,000
Computer Science	Aberystwyth University	£32,000



Appendix 7

Subject Grants provided by the Coleg to support higher education provision in 2019/20

Subject	Institution	Grant
Engineering	Bangor University	£32,000
Mathematics	Aberystwyth University Cardiff University	£32,000 £32,000
Physics	Aberystwyth University	£32,000
Chemistry	Bangor University	£0
Environmental and Biological Sciences	Bangor University	£40,000
Environmental Sciences and Agriculture	Aberystwyth University Coleg Sir Gâr	£20,000 £40,000



Appendix 8

Catalyst Grants provided by the Coleg to establish new higher education provision in 2019/20

Subject	Institution	Grant
Religious Studies	Bangor University	£35,000
Sociology and Social Policy	Cardiff University	£35,000
Psychology	Swansea University	£35,000
Dentistry	Cardiff University	£0
Midwifery	Bangor University	£35,000
Paramedical Sciences	Swansea University	£35,000
Chemistry	Cardiff University	£35,000
Veterinary Science	Aberystwyth University	£35,000



Appendix 9

Higher education: National projects and other projects

List of national strategic projects supported in 2019/20

National Projects	Institution	Expenditure
<p>Welsh Language Skills Certificate:</p> <ul style="list-style-type: none"> grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David running costs (including WJEC fee) develop and maintain support resources. 	National project administered centrally by the Coleg	£100,000
Language Competency Framework for Teachers	National project to moderate portfolios and ensure consistency in the determination of trainees' Welsh language skill levels across the Initial Teacher Education centres	£31,525 £348
<i>Gwerddon</i>	National project – the Coleg Cymraeg's research journal. Editor: Professor Anwen Jones (Aberystwyth University), Assistant Editor: Dr Hywel Griffiths (Aberystwyth University)	£2,288
Terminology Project Officer	National project of terminology standardization in line with international guidelines, funded via Bangor University	£54,000
Coordination of national activities in the Sciences	National project funded via Aberystwyth University	£71,558



Appendix 9

Higher education: National projects and other projects

List of Project Grants awarded in 2019/20

National Projects	Institution	Expenditure
Coordination of national activities in the Social Sciences	National project funded via Aberystwyth University	£57,303
Coordination of national activities in the Arts and Humanities	National project funded via the University of Wales Trinity Saint David	£43,099
Coordination of national activities in Health and Care	National project funded via Cardiff University	£69,436
Coordination of national activities related to publications, research and resource development (including the Coleg's Resource Library)	National project funded via the University of Wales Trinity Saint David	£15,008
Professional Translation Studies Scheme	National project led by Aberystwyth University	£244



Appendix 9

Higher education: National projects and other projects

List of Project Grants awarded in 2019/20

National Projects	Institution	Grant
BBC secondment (creation of Journalism provision and resources)	Cardiff University	£45,000
E-book: Introduction to Finance and Accounting	University of Wales Press (and Aberystwyth University)	£25,772
Social Sciences Explainapedia	Cardiff University	£32,484
Welsh French Dictionary	Tinint (and Swansea University)	£120,552
Mature Subjects Grant	Aberystwyth University	£24,000
Mature Subjects Grant	Bangor University	£37,000
Widening Access: COD i Obeithion 2	Bangor University	£13,092
Widening Access: Student taster days	University of South Wales	£18,740
Widening Access: Energy Project	University of Wales Trinity Saint David	£19,900



Appendix 9

Higher education: National projects and other projects

List of Innovation Grants (Associate Lecturers scheme) awarded in 2019/20

Project	Institution	Grant
Sharing good practice: Developing Welsh-medium and Irish-medium HE provision	Cardiff University	£2,900.00
The richness of language and culture in Welsh objects in Oakhill, Ohio	University of Wales Trinity Saint David	£600.00
Research into culture in Agriculture	Coleg Sir Gâr	£1,000.00
Preparations for a Geography and Biosciences field course to Iceland	Swansea University	£2,945.00
Developing productive links between science parks and business schools	Bangor University	£1,000.00
Research into the use of Basque in HE in Business	Cardiff Metropolitan University	£3,000.00
Building on bilingualism by learning an additional language	Swansea University	£1,610.00
Sharing good practice in medical teaching through a minority language	Cardiff University	£2,600.00
Fieldwork on Language, Culture and Society	Aberystwyth University	£3,000.00



Appendix 9

Higher education: National projects and other projects

List of Small Grants awarded in 2019/20

Project	Institution	Grant
Welsh and Work	Swansea University	£2,500
Science Taster Day and Welsh Degrees Module Fair	Swansea University	£2,480
Develop Social Work Practice Assessor Network and Capacity	Swansea University	£2,500
Factors influencing language dominance in bilingual Welsh-English adults	Aberystwyth University	£2,000
The Local, the Global and the Rural: genre, location and criminal drama in Wales	Aberystwyth University	£1,703
The Welsh Language and the Workplace of Contemporary Wales	Aberystwyth University	£2,500
'Seiniau Uchel, Carbon Isel': Music in the Court	Bangor University	£2,114
Explanatory Bibliography and (Digital) Learning and Teaching Support for 18th Century Printed Welsh Language Primary Sources in the Special Collections of Cardiff University's Humanities Library	Cardiff University	£2,500
Rural Emergency Medicine Course	Cardiff University	£2,500



Appendix 9

Higher education: National projects and other projects

List of Small Grants awarded in 2019/20

Project	Institution	Grant
Rhoi Cymru'n Gyntaf: Syniadaeth Plaid Cymru, Vol. 2	Cardiff University	£2,329
Industry links between the south of Wales and the Nevers area of France	University of Wales	£1,378
Y Cyfieithiadur: A Little Handbook for Translators	University of Wales Press	£2,500
Efengyl, Iaith a Thir: Biblical Studies and Welsh Nationalism	University of Wales Trinity Saint David	£1,935



Appendix 9

Higher education: National projects and other projects

List of collaborative activities supported by the Coleg at the institutions in 2019/20 (a total sum of £69,483 was provided to support these activities)

Activity	Type	Leading Institution
Global Justice	Module	Cardiff University
Beliefs of the Welsh	Module	Cardiff University
Fluvial Geomorphology	Module	Aberystwyth University
The Great War through the eyes of the Welsh	Module	Swansea University
The American Civil War	Module	Swansea University
Interpreting the Past	Module	Swansea University
The Welsh Language and the Bilingual Workplace	Module	University of Wales Trinity Saint David / Coleg Sir Gâr
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Law Workshops for Schools and Further Education Colleges	Workshops	Aberystwyth University
MAP Festival and Theatre and Drama Conference	Festival	University of Wales Trinity Saint David
Art and Design on the MAP	Festival	University of Wales Trinity Saint David
Insight into Art	Art exhibitions	National
Edward Lhuyd Annual Lecture	Annual Lecture	National, in collaboration with the Learned Society of Wales



Appendix 10

Further education: Projects

List of Small Post-16 Grants awarded in 2019/20

A total of £19,508 was awarded in small grants to the post-16 sector

Project	Institution
Cyffro'r Cyfryngau – media	Coleg Cambria
Antur Arlwyo – catering	Coleg Cambria
Welsh language theatre for all	Bridgend College
The access experience	Bridgend College
Mentors and Students	Coleg Sir Gâr
The Tourist Economy and the Importance of the Welsh Language	Coleg Sir Gâr
Exchange trip between the Sport students of Grŵp Llandrillo Menai and Cardiff and Vale College	Grŵp Llandrillo Menai
Exchange trip between the students of Grŵp Llandrillo Menai and Cardiff and Vale College	Cardiff and Vale College
Assessor Confidence Course	ACT Training



Appendix 10

Further education: Projects

List of Post-16 Promotion Grants awarded in 2019/20

A total of £25,950 was awarded to the post-16 sector in promotion grants	
Project	Institution
Defnydd Difyr o'r Gymraeg – interesting use of Welsh	Coleg Sir Gâr / Coleg Ceredigion
Use your Welsh campaign (Welsh as an employability skill).	Coleg Gwent
Filming bilingual videos to promote the Welsh language and show the Welsh language experiences of the College's students and staff	NPTC Group
Welsh – More than a class	Cardiff and Vale College
Entertaining session with Tara Bethan	Coleg Cambria
Welsh for all – talk, use and celebrate your Welsh language skills at College!	Bridgend College
The value of Welsh in employability	Merthyr College
Use your Welsh	Gower College Swansea
Work and language mentor and Public Services conference	Pembrokeshire College
Presentations by Ameer Davies-Rana and a vlog-making competition	Grŵp Llandrillo Menai
A programme of bilingual activities for apprentices	Educ8
Reward card for learners	ACT Training
A programme of bilingual activities for apprentices	Cambrian Training



Appendix 10

Further education: Projects

List of Post-16 Resources Grants awarded in 2019/20

A total of £73,596 was awarded in resource grants to create resources for the post-16 sector

Project

Public Services Resources

Business Resources

Sports Resources

List of Further Education Development Grants awarded in 2019/20

Development grants worth a total of £136,879.30 were awarded to further education colleges in Wales

Project

Institution

Public Services and Health and Care

Coleg Sir Gâr

Health and Care

Pembrokeshire College

Health and Care and Childcare

Cardiff and Vale College

Health and Care and Childcare

Grŵp Llandrillo-Menai

Public Services

Coleg Cambria

Health and Care, Childcare and Public Services

NPTC Group of Colleges



Appendix 11

Support for institutions

The Coleg continues to distribute most of its funding directly to educational institutions in Wales; £4.969 million, representing 74% (67% in 2018/19) of total expenditure. The remaining expenditure relates to national activities aimed specifically at supporting staff and students.

Below is a breakdown of expenditure over the financial year, alongside the figures for 2018/19.

2019/20 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Total
Swansea	235	62	43	130	57	527
Aberystwyth	410	38	47	223	75	793
Bangor	600	73	44	183	91	991
Cardiff	315	56	56	314	64	805
University of Wales Trinity Saint David	75	20	55	136	36	322
South Wales	55	2	51	124	25	257
Cardiff Metropolitan	64	29	52	28	40	213
Further Education Colleges	85	0	17	811	18	931
Other	10	0	6	114	0	130
Total	1,849	280	371	2,063	406	4,969



Appendix 11

Support for institutions

2018/19 (£'000)

	Staffing & Subject /Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Total
Swansea	288	42	52	81	55	518
Aberystwyth	369	55	58	218	70	770
Bangor	617	45	45	140	83	930
Cardiff	402	51	64	182	57	756
University of Wales Trinity Saint David	45	0	66	112	43	266
South Wales	178	28	64	135	28	433
Cardiff Metropolitan	257	7	65	52	51	432
Further Education Colleges	105	0	38	206	0	349
Other	31	0	47	44	5	127
Total	2,292	228	499	1170	392	4,581



The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2020 were audited by PriceWaterhouseCoopers LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg website www.colegcymraeg.ac.uk/accounts and a hard copy of the accounts can be requested by writing to the Coleg Secretary:

Coleg Cymraeg Cenedlaethol
Y Llwyfan
College Road
Carmarthen
SA31 3EQ.

Below is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2018/19:

Appendix 12

Finance

Financial operations (£000)

Resources received	2019/20	2018/19
Welsh Government grant	6,357	5,940
HEFCW income	0	0
Other income	761	549
Total	7,118	6,489

Resources expended	2019/20	2018/19
Activities at universities and colleges	4,969	4,581
National activities	733	637
Employment costs of Coleg staff	1,264	1,084
Pension adjustment	(275)	465
Governance costs	42	38
Total	6,733	6,805



Appendix 12

Finance

	31 March 2020	31 March 2019
Coleg funds at the end of the year	2,869	2,589

- Of the Coleg's total budget, 74% (£4.969 million) was spent on activities in universities, colleges and educational institutions.
- A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.
- Coleg reserves have been significantly affected by the change in USS provision of £(0.275) million (£0.465 million in 2018/9), and Coleg reserves have therefore increased to £2.87 million, which is consistent with the Coleg's reserves policy.
- Of the Coleg's budget, 19% (£1.26 million) was spent on the employment costs of staff directly employed by the Coleg (2018/19 – 16%).

