



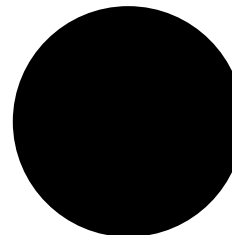
Coleg
Cymraeg
Cenedlaethol

COLEG CYMRAEG CENEDLAETHOL ANNUAL REPORT APPENDICES

2020/21

The Coleg's annual report can
be read in full here

HERE >





Appendix 1

Governance

Members of the Court

The constitution states that the Coleg Cymraeg Cenedlaethol has a fixed number of institutional and stakeholder members represented at meetings of the Coleg Court, which is the Annual General Meeting.

The institutional members during 2020/21 were:

- Swansea University
- Aberystwyth University
- Bangor University
- Cardiff University
- University of Wales
- University of Wales Trinity Saint David
- University of South Wales
- Cardiff Metropolitan University
- Glyndŵr University
- The Open University in Wales

The stakeholder members during 2020/21 were:

- The Student Membership of the Coleg Cymraeg
- The Staff Membership of the Coleg Cymraeg
- The Welsh Local Government Association
- CYDAG (the association of schools for Welsh-medium education)
- The National Library of Wales
- Mudiad Meithrin
- Health Education and Improvement Wales
- RhAG (parents for Welsh-medium education)
- UCMC/NUS Wales

The Meeting of the Court, which is the Coleg's Annual General Meeting, was held virtually on 16 March 2021.



Appendix 1

Governance

Table of attendance at the Court

16 March 2021	
Gareth Pierce	Present
Swansea University	Present
Aberystwyth University	Present
Bangor University	Present
Cardiff University	X
University of Wales	Present
University of Wales Trinity Saint David	Present
University of South Wales	Present
Cardiff Metropolitan University	Present
Glyndŵr University	X
The Open University in Wales	X Proxy form submitted

16 March 2021	
The Student Membership of the Coleg Cymraeg	X
The Staff Membership of the Coleg Cymraeg	X
The Welsh Local Government Association	Present
CYDAG (the association of schools for Welsh-medium education)	Present
Health Education and Improvement Wales	Present
The National Library of Wales	Present
Mudiad Meithrin	Present
RhAG (parents for Welsh-medium education)	X Proxy form submitted
UCMC/NUS Wales	X



Board of Directors

The Coleg Board of Directors is responsible for setting the strategic direction for the Coleg's work and includes a chair and 12 members. The Board's members during the period to 31 July 2021 (the end of the year reviewed in this report) were as follows:

Independent Chair

- Gareth Pierce (from 1 April 2020 until his death on 3 July 2021)
- Llinos Roberts (Acting Chair from 4 July 2021)

Members

- Professor Hywel Thomas (to 22 March 2021)
- Dr Hefin Jones (to 24 March 2021)
- Dr Rhodri Llwyd Morgan
- Professor Jerry Hunter
- Gwilym Dyfri Jones
- William Callaway
- Pedr ap Llwyd
- Llinos Roberts
- Nia Elias
- Angharad Mai Roberts
- Meri Huws
- Dr Anwen Jones (from 17 March 2021)
- Ann Beynon (from 1 April 2021)
- Professor Enlli Thomas (from 1 April 2021)

The Board of Directors met five times during the 2020/21 academic year:

- 25 November 2020 (virtual)
- 17 March 2021 (virtual)
- 25 May 2021 (virtual) – special meeting
- 30 June 2021 (virtual)
- 27 July 2021 (virtual) – special meeting





Table of member attendance at Board meetings

	25 November 2020	17 March 2021	25 May 2021	30 June 2021	27 July 2021
Gareth Pierce Chair (from 1 April 2020 to 3 July 2021)	Present	Present	Present	Present	—
Professor Hywel Thomas (member until 22 March 2021)	Present	X	—	—	—
Dr Hefin Jones (member until 24 March 2021)	Present	X	—	—	—
Dr Rhodri Llwyd Morgan	Present	Present	Present	X	X
Professor Jerry Hunter	X	Present	X	Present	Present
Gwilym Dyfri Jones	Present	Present	Present	Present	Present
William Callaway	Present	Present	Present	Present	Present
Pedr ap Llwyd	Present	Present	X	Present	Present
Linos Roberts Acting Chair (from 4 July 2021)	Present	Present	Present	Present	Present
Nia Elias	Present	Present	Present	Present	Present
Angharad Mai Roberts	X	Present	Present	Present	X



Table of member attendance at Board meetings

	25 November 2020	17 March 2021	25 May 2021	30 June 2021	27 July 2021
Meri Huws	Present	Present	Present	Present	Present
Dr Anwen Jones (member from 17 March 2021)	—	Present	Present	Present	X
Ann Beynon (member from 1 April 2021)	—	(observer)	Present	Present	Present
Professor Enlli Thomas (member from 1 April 2021)	—	(observer)	Present	Present	X



Appendix 2

Membership of the Coleg's main committees

Audit and Risk Committee

Chair

- William Callaway

Appointed from among the members of the Board of Directors

- Dr Rhodri Llwyd Morgan
- Nia Elias

Co-opted members

- Gareth Eyres
- Peter Curran
- Siân Lloyd Jones

Finance and General Purposes Committee

Chair

- Pedr ap Llwyd

Appointed from among the members of the Board of Directors

- Professor Jerry Hunter
- Linos Roberts

Co-opted members

- Bethan Emanuel
- Rhys Harris
- Abigail Sara Williams

Appointments and Governance Standards Committee

Chair

- Rhian Huws Williams

Members

- Denise Williams
- Wyn Mears
- Gareth Pierce (from 1 April 2020 to 3 July 2021)



Appendix 2

Membership of the Coleg's main committees

Academic Board

Chair and Dean

- Dr Hefin Jones (to 24 March 2021)
- Gwilym Dyfri Jones (from 12 May 2021)

Vice-chair

- Delyth Murphy (to 14 October 2020)

Appointed by the higher education institutions

- Dr Gwenno Ffrancon (Swansea University)
- Penri James (Aberystwyth University)
- Dr Paula Roberts (Bangor University)
- Dr Huw Williams (Cardiff University)
- Elen Mai Nefydd (Glyndŵr University)
- Dr James Gravelle (University of South Wales)
- Daniel Tiplady (Cardiff Metropolitan University)
- Professor Catrin Haf Williams (University of Wales Trinity Saint David)
- Judith Davies (The Open University in Wales)

Appointed by the Coleg

- Professor Gwynedd Parry
- Professor Elin Haf Gruffydd Jones
- Professor Eleri Pryse
- Professor Mererid Hopwood

- Dr Dylan Foster Evans
- Llŷr Roberts
- Dr Prysor Williams
- Ms Awen Iorwerth
- Dr Euryyn Roberts

Ex officio members

- Gareth Pierce, Board of Directors (to 3 July 2021)
- Professor Jerry Hunter, Research and Publication Committee
- Meri Huws, Post-16 Strategic Board

Nominated by ColegauCymru to represent the further education sector:

- Carys Swain (Bridgend College)
- Bryn Hughes Parry (Grŵp Llandrillo Menai)

Student representatives:

- Moc Lewis, Aberystwyth University
- Iwan Evans, Bangor University
- Owain Beynon, Cardiff University
- Ela Catrin Jones, Cardiff Metropolitan University
- Llŷr Griffiths, University of Wales Trinity Saint David
- Katie Phillips, Swansea University
- Lois Jones, University of South Wales
- Emyr Owen, Glyndŵr University



Appendix 2

Membership of the Coleg's main committees

Research and Publication Committee

Chair

- Professor Jerry Hunter

Members

- Professor Jane Aaron
- Dr Angharad Puw Davies
- Dr Eifion Jewell
- Dr Manon Wyn Jones
- Dr Rhys Dafydd Jones
- Professor Lisa Lewis
- Dr Marion Löffler
- Professor Ann Parry Owen
- Professor Alan K. Shore
- Professor Catrin Haf Williams
- Dr Huw Williams
- Dr Hefin Jones, ex officio Academic Board
- Dr Paula Roberts, ex officio *Gwerddon* Editorial Board

Post-16 Strategic Board

Chair

- Meri Huws

Appointed by the further education institutions (including apprenticeship provision)

- Carys Swain (Bridgend College)
- Emil Evans (Cardiff and Vale College)
- Llinos Roberts (Coleg Cambria)
- Jonathan Morgan (Coleg y Cymoedd)
- Nikki Neale (Gower College Swansea)
- Pam Hales (Coleg Gwent)
- Angharad Mai Roberts (Grŵp Llandrillo Menai)
- Lynwen Harrington (Merthyr College)
- Geraint Jones (Neath Port Talbot Group)
- Arwyn Williams (Pembrokeshire College)
- Matt Morden (Coleg Sir Gâr and Ceredigion)
- Michelle Kerswell (Adult Learning Wales)



Appendix 2

Membership of the Coleg's main committees

Appointed by the main apprenticeship providers

- Non Wilshaw (ACT Training)
- Diane Block (Babcock Training Ltd)
- Emma Leighton (The CADcentre UK Ltd)
- Faith O'Brien (Cambrian Training Company)
- Gareth Williams (CITB)
- Ynyr Higham (Educ8)
- Ceri Murphy (ITEC Training Solutions)
- Victoria Goodchap (People Plus)
- Ceri Moffat (Torfaen Training TLD)

Appointed by the Coleg

- Jane Lewis (South West and Mid Wales Regional Learning and Skills Partnership)
- Siân Lloyd Roberts (North Wales Regional Skills Partnership)
- Richard Tobutt (Cardiff Capital Region Skills Partnership)
- Iestyn Davies (ColegauCymru)
- Jeff Protheroe (NTfW)

Learner voice representative

- Jeremy Harvey (UCMC/NUS Wales)





Appendix 3

The Coleg's officers, staff and main providers of professional services

The Coleg's officers, staff and main providers of professional services on 31 July 2021 were:

Chair of the Board of Directors

- Gareth Pierce (to 3 July 2021)
- Llinos Roberts (Acting Chair from 4 July 2021)

Dean

- Dr Hefin Jones (to 24 March 2021)

Chief Executive

- Dr Ioan Matthews

Registrar and Senior Academic Manager

- Dr Dafydd Trystan

Secretary and Senior Academic Manager

- Dr Dylan Phillips

Chief Engagement and Communications Officer

- Gwenllian Griffiths

Marketing Manager

- Elin Williams

Operations Manager

- Suzanne Lewis

Systems Manager

- Rhys Williams

Academic Managers

- Rhian Jones
- Dr Lowri Morgans
- Gwenllian Owen
- Mari Fflur Williams
- Delyth Ifan (maternity cover)

Work Welsh Project Manager

- Dr Owen Thomas

Senior Finance Officer

- Emyr James

Editor

- Dr Angharad Watkins

Governance Officer

- Nia Brown



Appendix 3

The Coleg's officers, staff and main providers of professional services

Language Tutor

- Cris Dafis

Development Officers

- Lowri Bulman
- Alaw Dafydd
- Gwenan Davies
- Joanna Evans
- Adam Jones
- Lois McGrath
- Enfys Owen
- Eiliw Baines Roberts
- Catrin Williams

Administrative Officer

- Eleri Davies

National Project Officers

- Menai Evans
- Ffion Hughes
- Siôn Jobbins
- Mared Jones
- Dr Ffion Eluned Owen

Branch Officers

Swansea University branch – Lois Griffiths

Aberystwyth University branch – Dr Tamsin Davies and Sharon Owen

Bangor University Branch – Lois Roberts and Lleucu Myrddin (maternity cover)

Cardiff University branch – Eiliw Iwan

University of South Wales branch – Catrin Evans

Cardiff Metropolitan University branch – Daniel Tiplady

University of Wales Trinity Saint David branch – Bethan Wyn Davies

Glyndŵr University branch – Lisa Allsup (to 31 May 2021)

Grŵp Llandrillo Menai branch – Sara Davies and Nia Lewis

Coleg Cambria branch – Haf Everiss

Solicitors

- Darwin Gray

External Auditors

- Price Waterhouse Coopers

Internal Auditors

- TIAA

Bankers

- Barclays Bank Ltd, Carmarthen



Appendix 4 Coleg Fellows

Honorary Fellows and date of inauguration:

- Professor Hazel Walford Davies (2012)
- Professor M. Wynn Thomas (2012)
- Professor Ioan Williams (2013)
- Professor Robin Williams (2013)
- Dr Alison Allan (2014)
- Cennard Davies (2014)
- Professor Elan Closs Stephens (2014)
- Dr Cen Williams (2014)
- Heini Gruffudd (2015)
- Catrin Stevens (2015)
- Geraint Talfan Davies (2016)
- Ned Thomas (2016)
- Rhian Huws Williams (2016)
- Professor Brynley F. Roberts (2017)
- Professor R. Merfyn Jones (2017)
- Dr Siân Wyn Siencyn (2017)
- Gwerfyl Roberts (2018)
- Professor Gareth Ff. Roberts (2018)
- Catrin Dafydd (2019)
- Andrew Green (2019)
- Professor Deri Tomos (2019)
- Dr Iolo ap Gwynn (2021)
- Denise Williams (2021)
- Ieuan Wyn (2021)





Appendix 5

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2020/21

Welsh and Celtic Studies:

- Welsh – Ianto Gruffydd (Cardiff University)
- Welsh – Daniel Stevens (Swansea University)

Art and Design:

- Art and Design – Catrin Bradley
(University of Wales Trinity Saint David)

Music:

- Music – Gwenan Gibbard (Bangor University)

Languages:

- Linguistics – Meinir Williams (Bangor University)
- Modern Languages and Translation Studies – Rebecca Lavis
(Swansea University)
- Linguistics – Andy Owen (Bangor University)

Education and Childhood Studies:

- Education Studies – Morgan Dafydd (Bangor University)
- Education Studies – Dione Rose
(Cardiff Metropolitan University)

Law:

- Law – Lois Nash (Bangor University)

Philosophy:

- Political Philosophy – Owain Rhys Lewis (Cardiff University)

Sport Science:

- Sport Psychology – Seren Evans (Bangor University)
- Sport Sciences – Meilyr Jones
(Cardiff Metropolitan University)

Business Studies:

- Business Studies / Sociology – Elen Bonner
(Bangor University) – *Scholarship in memory of Martin Rhisiart*
- Business Studies / Economics – Samuel Parry
(Cardiff University)
- Business Studies – Sam Southall (Aberystwyth University)



Appendix 5

Doctoral students funded by the Coleg via the Research Scholarships Scheme in 2020/21

Criminology:

- Criminology – Demi John (Aberystwyth University)

Land and Property Studies:

- Surveying and Land and Property Studies – Owain Rhys James (University of South Wales)

Psychology:

- Psychology – Hanna Thomas (Swansea University)
- Psychology – Marc Williams (Cardiff University)
- Psychology – Derith Rhisiart (Cardiff Metropolitan University)
- Psychology / Education Studies – Gwion John Williams (Cardiff Metropolitan University)

Nursing and Midwifery:

- Midwifery – Catrin Roberts (Bangor University)

Medicine:

- Medicine – Dewi Thomas (Swansea University)

Biomedical Sciences:

- Biomedical Sciences – Bedwyr ab Ion Thomas (Cardiff University)
- Biomedical Sciences – Alanna Thomas (Swansea University)

Social Work:

- Social Work – Siân Eynon-Jones (Swansea University)

Mathematics and Physics:

- Physics – Hywel Evans (Swansea University)
- Physics – Llŷr Humphries (Aberystwyth University)
- Physics – Liam Edwards (Aberystwyth University)

Chemistry:

- Chemistry – Owain Beynon (Cardiff University)

Biosciences:

- Biosciences – Llinos Honeybun (Cardiff University)

Environmental and Agricultural Sciences:

- Agricultural Sciences – Cennydd Jones (Aberystwyth University)
- Agricultural Sciences – Mari Davies (Aberystwyth University)

Veterinary Science:

- Veterinary Science – Becca Roberts (Aberystwyth University)



Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2020/21

Subject	Institution	Grant
History and Welsh History	Swansea University	£6,400
	Aberystwyth University	£40,000
	Bangor University	£32,000
Journalism	Cardiff University	£20,000
Art and Design	University of Wales Trinity Saint David	£24,000
	Cardiff Metropolitan University	£20,000
	Coleg Sir Gâr	£24,000
Music	Bangor University	£32,000
Modern Languages	Swansea University	£20,000
	Bangor University	£32,000
Translation Studies	Aberystwyth University	£60,000
	University of Wales Trinity Saint David	£10,000
Law	Aberystwyth University	£32,000
	Bangor University	£40,000
	Cardiff University	£20,000
Politics	Aberystwyth University	£32,000
Philosophy	Cardiff University	£20,000
Sociology and Social Policy	Bangor University	£40,000
Sport Science	University of Wales Trinity Saint David	£40,000
	Cardiff Metropolitan University	£60,000
	Bangor University	£40,000



Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2020/21

Subject	Institution	Grant
Business Studies	University of South Wales	£16,000
	Cardiff Metropolitan University	£24,000
	Aberystwyth University	£20,000
	Bangor University	£20,000
Police Studies	University of South Wales	£32,000
Criminology	Aberystwyth University	£16,000
Land and Property Studies (Surveying)	University of South Wales	£32,000
Psychology	Bangor University	£60,000
Nursing	Bangor University	£130,000
	Cardiff University	£72,000
	Swansea University	£0
Medicine	Cardiff University	£72,000
	Swansea University	£48,000
Pharmacy	Cardiff University	£24,000
Health Professions (Physiotherapy)	Cardiff University	£48,000
Health Professions (Speech and Language Therapy)	Cardiff Metropolitan University	£48,000
Midwifery	Swansea University	£48,000
Biological Sciences (Human)	Swansea University	£40,000



Appendix 6

Subject Grants provided by the Coleg to support higher education provision in 2020/21

Subject	Institution	Grant
Social Work	Swansea University Bangor University	£48,000 £60,000
Healthcare Studies	Grŵp Llandrillo Menai	£40,000
Geography	Aberystwyth University Swansea University	£40,000 £40,000
Computing	Aberystwyth University	£32,000
Engineering	Bangor University	£32,000
Mathematics	Aberystwyth University Cardiff University	£32,000 £40,000
Physics	Aberystwyth University	£32,000
Environmental and Biological Sciences	Bangor University	£40,000
Environmental Sciences and Agriculture	Aberystwyth University Coleg Sir Gâr	£30,000 £32,000



Appendix 7

Catalyst Grants provided by the Coleg to establish new higher education provision in 2020/21

Subject	Institution	Grant
Religious Studies	Bangor University	£35,000
Sociology and Social Policy	Cardiff University	£35,000
Psychology	Swansea University	£35,000
Dentistry	Cardiff University	£35,000
Midwifery	Bangor University	£35,000
Paramedical Sciences	Swansea University	£0
Chemistry	Cardiff University	£0
Veterinary Science	Aberystwyth University	£35,000



Appendix 8

Higher education: National projects and other projects

List of national strategic projects supported in 2020/21

National Projects	Institution	Expenditure
Welsh Language Skills Certificate: <ul style="list-style-type: none"> grant towards the cost of tutors at Aberystwyth University, Bangor University, Cardiff University and the University of Wales Trinity Saint David running costs (including WJEC fee) 	National project administered centrally by the Coleg	£107,500 £19,824
Language Competency Framework for Teachers	National project to moderate portfolios and ensure consistency in the determination of trainees' Welsh language skill levels across the Initial Teacher Education centres	£13,732
<i>Gwerddon</i>	National project – the Coleg Cymraeg's research journal. Editor: Dr Anwen Jones (Aberystwyth University), Deputy Editor: Dr Hywel Griffiths (Aberystwyth University)	£3,313
Terminology Project Officer	National project of terminology standardization in line with international guidelines, funded via Bangor University	£54,000
Coordination of national activities in the Sciences	National project funded via Aberystwyth University	£43,197



Appendix 8

Higher education: National projects and other projects

List of national strategic projects supported in 2020/21

National Projects	Institution	Expenditure
Coordination of national activities in the Social Sciences	National project funded via Aberystwyth University	£57,704
Coordination of national activities in the Arts and Humanities	National project funded via the University of Wales Trinity Saint David	£39,470
Coordination of national activities in Health and Care	National project funded via Cardiff University	£57,830
Law Handbooks Series	National project centrally administered by the Coleg to publish a series of handbooks by Law experts	£6,000
Professional Translation Studies Scheme	National project led by Aberystwyth University	£8,976
Crisis Resources Project	National project to collect, host and share online learning resources to support Welsh-medium provision during the COVID-19 public health crisis lockdown	£23,807
Digital Learning Materials Project	The first part of a national project funded through the HEFCW Investment and Recovery Fund to produce digital and blended learning materials, as part of the Universities Wales Learning and Teaching Network's wider project	£148,303



Appendix 8

Higher education: National projects and other projects

List of Project Grants awarded in 2020/21

Project	Institution	Grant
Translation E-books	Aberystwyth University and University of Wales Trinity Saint David	£18,325

List of Small Grants awarded in 2020/21

Project	Institution	Grant
Closing a resource gap on short stories and translanguaging for the Welsh Second Language A level specification	Swansea University	£2,200
Su'mae / Shwmae Day Competitions	Swansea University	£2,500
Health Videos: Gofalu yn y Gymraeg / Caring in Welsh	Swansea University	£2,250
Complete Collection of T.H. Parry-Williams Poems	Aberystwyth University	£2,341
Historic Atlas of Medieval Wales	Aberystwyth University	£2,300
Interprofessional learning to promote the use and awareness of Welsh on clinical settings	Bangor University	£2,500



Appendix 8

Higher education: National projects and other projects

List of Small Grants awarded in 2020/21

Project	Institution	Grant
Series of Childhood Studies Podcasts	Bangor University	£2,000
Second series of Journalism podcasts	Cardiff University	£2,500
Dentistry Clinical Communication	Cardiff University	£2,500
Rural Crisis	Cardiff University	£2,500
'Lôn sidan o syniadau sydd yn gweu / (heb chwys na swigod traed i flino'i hynt)': Thomas Pennant in China	University of Wales	£2,496
Why Film, Why Welsh?	University of South Wales	£2,500
Art and Design digital resources	Coleg Sir Gâr	£2,500
Internal enquiry: finding the obstacles	Grŵp Llandrillo Menai	£2,500



Appendix 8

Higher education: National projects and other projects

List of collaborative activities supported by the Coleg at the institutions in 2020/21 (a total sum of £87,102 was provided to support these activities)

Activity	Type	Leading Institution
Global Justice	Module	Cardiff University
The Welsh Language and the Bilingual Workplace	Module	University of Wales Trinity Saint David / Coleg Sir Gâr
Fluvial Geomorphology	Module	Aberystwyth University
Collaborative Provision in Philosophy	Modules	Cardiff University
Collaborative Provision in Historiography	Modules	Swansea University
Virtual Law Workshops	Workshops	National
MAP Festival Art and Design	Festival	National
Golwg ar Gelf	Art exhibitions	National
E-sgol Mathematics Competition	Competition	National
Science Conference	Conference	Aberystwyth University
Law Conference	Conference	Cardiff University
History Conference	Conference	Swansea University
Psychology Conference	Conference	Bangor University
Education and Early Years Studies Conference	Conference	University of Wales Trinity Saint David



Appendix 9

Post-16 Education: Projects

The financial support allocated to post-16 institutions in 2020/21

A total of £614,923 in financial support was awarded to further education colleges and apprenticeship providers in Wales

Institution

Coleg Sir Gâr / Coleg Ceredigion

Coleg Gwent

NPTC Group

Cardiff and Vale College

Coleg Cambria

Bridgend College

Merthyr College

Gower College Swansea

Pembrokeshire College

Grŵp Llandrillo Menai

Coleg y Cymoedd

Educ8



Appendix 9

Post-16 Education: Projects

The financial support allocated to post-16 institutions in 2020/21

A total of £614,923 in financial support was awarded to further education colleges and apprenticeship providers in Wales

Institution

ACT

Cambrian Training

CITB

Torfaen Training

Babcock Training

ITEC

People Plus

t2

ALS

CAD Centre



Appendix 9

Post-16 Education: Projects

List of Post-16 Resource Grants awarded in 2020/21

A total of £149,410 was awarded in resource grants to create resources for the post-16 sector

Project

Prentis-iaith Understanding Level

Public Services Resources

Health and Care Resources

Childcare Resources

Agriculture Resources Update

Project to Identify Resource Needs in Childcare, Health and Care, Public Services and Agriculture



Appendix 10

Support for institutions

The Coleg continues to distribute most of its funding directly to educational institutions in Wales; £5.642 million, representing 75% (74% in 2019/20) of total expenditure. The remaining expenditure relates to national activities aimed specifically at supporting staff and students.

Below is a breakdown of expenditure over the financial year, alongside the figures for 2019/20.

2020/21 (£'000)

	Staffing & Subject/ Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Total
Swansea	285	51	42	131	69	579
Aberystwyth	401	85	46	225	99	856
Bangor	618	88	43	232	130	1,111
Cardiff	386	60	51	184	92	773
University of Wales Trinity Saint David	74	10	51	102	56	292
South Wales	80	2	40	114	21	258
Cardiff Metropolitan	149	60	51	21	62	342
Further Education Colleges	96	0	85	992	31	1,203
Other	1	0	28	199	0	228
Total	2,090	356	437	2,200	559	5,642



Appendix 10

Support for institutions

2019/20 (£'000)

	Staffing & Subject/Catalyst Grants	Research Scholarships	Branches	Projects	Student Scholarships	Total
Swansea	235	62	43	130	57	527
Aberystwyth	410	38	47	223	75	793
Bangor	600	73	44	183	91	991
Cardiff	315	56	56	314	64	805
University of Wales Trinity Saint David	75	20	55	136	36	322
South Wales	55	2	51	124	25	257
Cardiff Metropolitan	64	29	52	28	40	213
Further Education Colleges	85	0	17	811	18	931
Other	10	0	6	114	0	130
Total	1,849	280	371	2,063	406	4,969



The annual accounts of the Coleg Cymraeg Cenedlaethol for the year ending 31 March 2021 were audited by PriceWaterhouseCoopers LLP. A full copy of the trustees' report and financial statements can be found on the Coleg Cymraeg website www.colegcymraeg.ac.uk/accounts and a hard copy of the accounts can be requested by writing to the Coleg Secretary:

Coleg Cymraeg Cenedlaethol
Y Llwyfan
College Road
Carmarthen
SA31 3EQ

Below is a summary of the financial information presented in the full financial statements, together with the comparative figures for 2019/20 and 2018/29:

Appendix 11

Finance

Financial operations (£000)

Resources received	2020/21	2019/20	2018/19
Welsh Government grant	6,621	6,357	5,940
HEFCW income	148	0	0
Other income	864	761	549
Total	7,633	7,118	6,489

Resources expended	2020/21	2019/20	2018/19
Activities at universities and colleges	5,642	4,969	4,581
National activities	518	733	637
Employment costs of Coleg staff	1,266	1,264	1,084
Pension adjustment	(1)	(275)	465
Governance costs	51	42	38
Total	7,476	6,733	6,805



Appendix 11

Finance

	31 March 2021	31 March 2020	31 March 2019
Coleg reserves at the end of the year	3,377	2,859	2,589

- Of the Coleg's total budget, 75% (£5.642 million) was spent on activities in universities, colleges and educational institutions.
- A significant proportion of the funding was spent on national activities in collaboration with universities and colleges to implement the Coleg's strategy.
- Of the Coleg's total budget, 17% (£1.27 million) was spent on the employment costs of staff directly employed by the Coleg (2019/20 - 19%).

